

# HOPING FOR A BETTER LIFE

BY PROVIDING EQUAL OPPORTUNITY





*"More compassionate mind, more sense of concern for other's well-being is source of happiness"* 

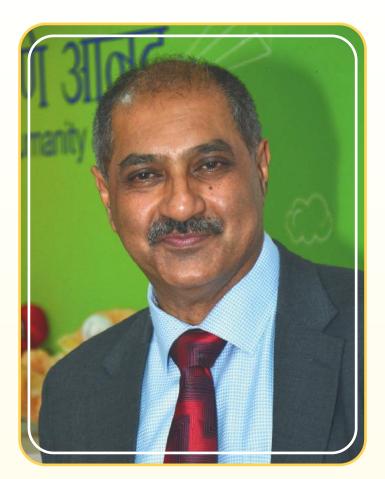
- Dalai Lama





1. Message from the Founders	05
2. Trustees Report	06
3. About Nityaasha Foundation	07
4. Vision, Mission & Objective	08
5. Founders & Trustees & Managing Committee Members	09
6. Associated Doctors & References	11
7. Nityaasha Program Cycle	12
8. Our Reach	14
9. The Child Care Program	18
> Enrollment Process	18
a)Initial Home Visits	18
b)Registration & Enrollment	18
➢ Post Enrollment	19
a) Clinic Visit & Dispensing of Medical Aid	19
b) Supervision & Monitoring	19
(Home visit & telephone calls)	19
➢ Annual Check-ups	20
Red Category (Children who need Special Attention)	21
10. Diabetes Education	22
	24
11. Family & Child Motivational Program	25
12. Our achievers	28
13. Human Resources	29
14. Financial Details	32
15. Testimonials	35





Mr. Farook Merchant



Mrs. Nasima Merchant



## Message from the Founders

With another fruitful year passing by, Nityaasha Foundation has set an impactful foothold towards service to humanity and is now almost 4 years strong!!!

The organization operates on its own theoretical principles and programs, with a team of Project Director, Medical Social Workers, Pharmacist and members of Managing Committee who are the most valuable instruments in supporting the children battling Type 1 Diabetes and Epilepsy.

Believing strongly in our vision and mission, the goal is to nurture and develop these children into confident healthy individuals who can contribute productively to the society.

Nityaasha Foundation has put in pioneering efforts not only to address the medical aspect of the disorder but has created a reformative eco-structure around the child to ensure holistic, medical and social development. With our two programs 'Madhuraasha' and 'Divyaasha', we have successfully managed to create a strong bond with the cause and the concerned entities; the children and their families, to help in easy implementation and execution of our visionary goals.

Our widespread reach to create mass awareness of these disorders has not been restricted to urban centres, but has spread its wings to 6 remote districts of Maharashtra and Nityaasha has worked tirelessly at the grass-root level to create an everlasting impact on 73 rural children.

We have continued our strong focus on children with high HbA1c (above 10%) and have observed a consistent remarkable improvement with minimum hospitalization.

Looking around at our health indicators, I know the road is long and steep, that there is much to learn and achieve, but I take comfort in knowing that all our well-wishers and supporters are by my side at each step of the way and that we shall all join hands and work together to ensure that each child of our foundation rejoices the gift of life.

Thank you for your relentless support as we continue our journey ahead.....





#### Highlights of achievements of Nityaasha Foundation : FY 2016-17

- ☑ 10 Type 1 Diabetes & 5 Epilepsy children were registered under our Madhuraasha & Divyaasha program this year taking the total registration to 165 in Type 1 Diabetes and 27 in Epilepsy respectively.
- An agreement of leave and license for 5 years was signed on 13<sup>th</sup>April, 2016 to start medical aid dispensing centre at Shop No. 25, Grafikon Arcade.
- The Medical Aid dispensing Centre at Grafikon Arcade was inaugurated on 7<sup>th</sup> July' 2016 after receiving drug license.
- The Drug license from FDA was procured in the name of Nityaasha Foundation on 21<sup>st</sup> June, 2016
- Annual pathology test (Includes HbA1c) of **90** Type 1 Diabetes children was done in Dec, 2016 & Jan, 2017.
- Apart from Annual Pathology test separate HbA1c test was done throughout the year for **122** Type 1 Diabetes children that also include the children in **Red Category**.
- 21 children from the red category were felicitated for improvement in HbA1c levels.
- Special tests such as (IGA Level, Transglutasiminase IGA, Electrolytes & T4) of **3** Type 1 Diabetes children were done as per doctor's advice.

7 EEG tests and 1 MRI were done for Epilepsy children.

- Cataract surgery of a child aged 3 years was successfully performed at H.V.Desai Eye Hospital on 31<sup>st</sup> March, 2017.
- Aptitude Test of 15 children was conducted on 28<sup>th</sup> January' 2017 in association with Jnana Prabodhini Samshodhan Sansthan which was followed by Career counselling on 20<sup>th</sup> February, 2017.
- 9 SSC & 4 HSC children passed their board exams with flying colors.

The achievers were felicitated on 23<sup>rd</sup>July, 2016 by Dr.Aditya Kelkar, Ophthalmologist, NIO.

- Launch of NACH Scheme (National Automated clearing House) with DCB Bank was held on 22<sup>nd</sup> October, 2016 for crowd funding through which a well-wisher can support the cause with minimum monthly contribution of Rs. 100.
- ✓ Nityaasha celebrated 'World Diabetes Day' this year with various activities such as Diabetes Awareness and Educational Sessions, Cooking Competition and outdoor picnics. On this occasion a recipe booklet titled 'Tasty Bites' with 10 diabetic recipes was printed.
- 15 Mitticool refrigerators were dispensed to families who do not have a refrigerator to store insulin
- Nityaasha received the following awards:
  - 🗹 Guide Star India transparency key award.
  - 🗹 Best Social Innovation- Awarded by World CSR Day

Managing Committee Meetings & Resolutions: FY 2016-17



#### **Resolution:**

To get 3<sup>rd</sup> party impact assessment of Nityaasha from a reputed & reliable external agency



#### **Resolution:**

To appoint a board member in Nityaasha Managing Committee.



# ABOUT NITYAASHA FOUNDATION

**"Nityaasha Foundation"** launched on 25<sup>th</sup> July '2013, is a registered charitable trust started its 1<sup>st</sup> program **"MADHURAASHA"** which works for children between 0 to 18 years from the economically weaker sections of society with Type 1 Diabetes.

The foundation supports them by providing free medical aid and takes care of their annual pathology tests, annual check-ups, diet and social counselling along with continuous monitoring and educating by regular home/school visits and follow up phone calls to make them capable to manage this disorder.

The Foundation launched its 2nd program "DIVYAASHA" on 28<sup>th</sup>February, 2015 focusing on Children with Epilepsy

The foundation supports them by providing free Epileptic medicines and takes care of EEG and MRI tests. We monitor the child's health on a continuous basis through periodic home visits, and follow up calls and educate the families about Epilepsy. Social counselling and awareness sessions are conducted during home and clinic visits to deal with the fear, stigma and taboo related to Epilepsy.





## Vision, Mission, Objective

### Vision:

Providing an equal opportunity for all to cherish the gift of life





#### **Mission:**

To bestow healthy life by fulfilling the medical needs of the underprivileged through holistic support

#### **Objective:**

To provide a stable & healthy life to children from the economically weaker section of Society, who are trying to cope with a life threatening disorder.





#### Founders & Trustees, Managing Committee Members



#### a) Farook Merchant (Founder & Trustee)

Farook Merchant, Chairman and Managing Director, Messung Group of Companies, is an innovator credited with discovering the first Programmable Logic Controller in India. Mr. Merchant is a successful entrepreneur who built Messung from a one man company to a 500-member team with national presence and global collaborations. Taking his interest to the next level, a born Humanitarian Mr. Merchant established Nityaasha Foundation in 2013, a charitable registered trust, dedicated towards care of underprivileged children with Type 1 Diabetes & Epilepsy

#### b) Nasima Merchant (Founder & Trustee)

Mrs. Nasima Merchant is an inspiration to women who look through the glass ceiling and rue the missed opportunity of higher education. Though she came from a fairly well to do family, her education took a halt after she finished standard twelve. She went back to college and not only pursued a bachelor's degree in Urdu but did a Master's in the same and stood first in Poona College.

She has been actively involved in community welfare services for many years. She is closely associated in all the day to day activities of Nityaasha Foundation.



A graduate in psychology from Pune University, Mrs. Gulshan has worked in the Pediatric Endocrine Department of Hirabai Cawaji Jehangir Medical Research Institute (HCJMRI) for 5 years, as a Research CoordinatorShe has been working in the social field since years and has gained a lot of experience in the social effect of the underprivileged families.

Since inception of Nityaasha Foundation she has contributed sincerely towards the development of the organization by utilizing her core competencies in planning and implementation of the programs









#### d) Fatima Lilani

Fatima Lilani is a senior professional in the social development field with close to 20 years of experience. She has developed a specialized focus on addressing the social, psychological, and economic challenges associated with Palliative Care and have undertaken various positions in pursuit of the same.

Apart from her professional capabilities in the social development field, she also feels strongly towards healthcare and empowering women, and has volunteered with various communities and organizations in a personal capacity.



#### e) Dr. Deepa Divekar

Dr. Deepa Divekar is a Paediatric Neurologist and the Medical Director of Sahyadri Speciality Hospital. She became Founder Trustee of Pune Institute of Neurology in 1993 and started the first of its kind Childhood Epilepsy Programme with comprehensive care for all children suffering from Epilepsy, including school and home visits, counseling and treatment.

She is a Trustee in the 'Samavedana' project which helps needy patients to meet with their hospital expenses.

Her interest lies with all children who have chronic illness like Epilepsy, Mental Retardation, Cerebral Palsy and Children with special needs like Autism, Learning Disabilities and ADHD.



Professor Dr. Iqbal Musani completed BDS from PUNE University in 1996 as a merit student. He completed his MDS in 1999 in the specialty of Pedodontics and Preventive Dentistry from the Rajiv Gandhi University of Health Sciences, Bangalore, and was awarded the Best Outgoing Postgraduate Award. Other than his profession of Pediatric Dentistry; Dr. Musani is passionate about Social Service. He is associated with the Scouting movement in Pune and is a Government Certified trained Scout Master. Dr. Musani routinely conducts dental checkup and treatment camps for various NGOs. He has been a volunteer with the Aga Khan Development Network in various capacities. Currently he is the Chairman for the Regional Education Board for Western India, Aga Khan Education Service India.



# ASSOCIATED DOCTORS & REFERENCES

The doctors give references of children from economically weaker sections of society with Type 1 Diabetes/Epilepsy to Nityaasha. Presently Nityaasha is associated with the following doctors and work as per their medical guidance.

#### Program – "Madhuraasha" – Type 1 Diabetes in children

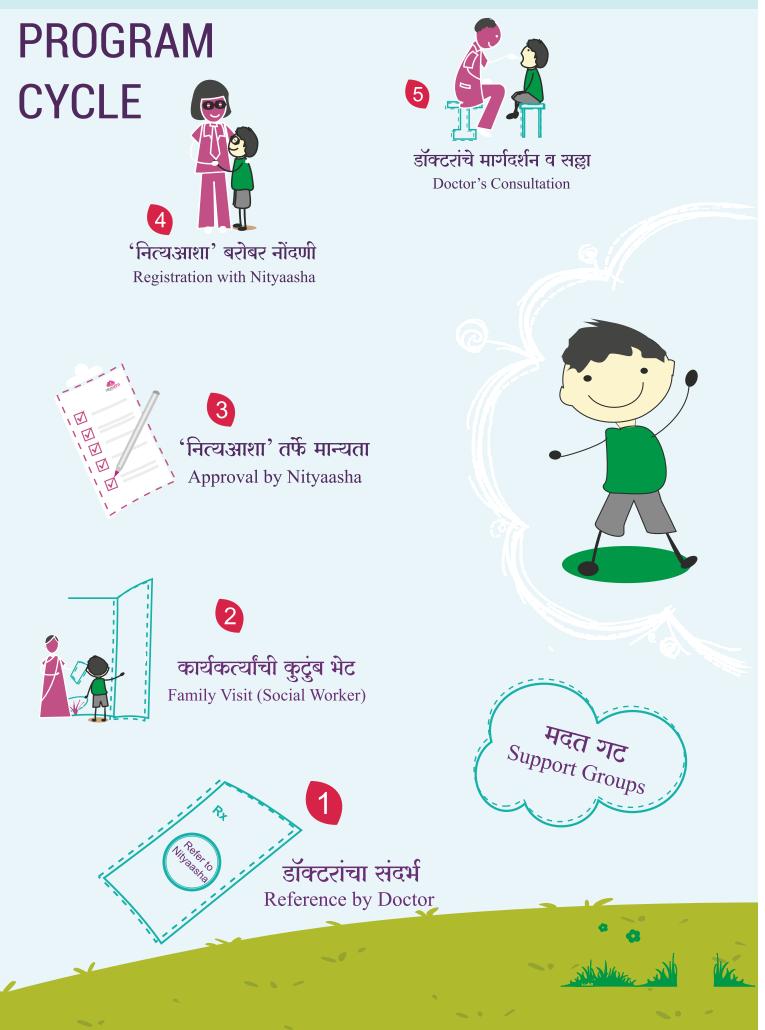
Name of Hospital	Name of Doctors	No. of Referred children
Jehangir Hospital Bharati Hospital	Dr. Vaman Khadilkar, Dr. Anuradha Khadilkar Dr. Supriya Phanse Dr. Rahul Jahgirdar	62
KEM Hospital, Diabetes Unit	Dr. C.S.Yajnik Dr. Kalpana Jog Dr. Meena Kumari Dr. Smita Dhadge	88
Deenanath Mangeshkar Mai Mangeshkar Sahyadri Hospital Sterling Hospital	Dr. Arundhatee Khare	15
	ΤΟΤΑΙ	165



#### Program – "Divyaasha" – Epilepsy in children

Name of Hospital	Name of Doctors	No. of Referred children
Sahyadri Hospital	Dr. Deepa Divekar	12
Deenanath Hospital	Dr.Surekha Rajadhyaksha	3
Unique Hospital	Dr. Umesh Kalane	5
Bharati Hospital	Dr. Kavita Srivastava	7
	TOTAL	27



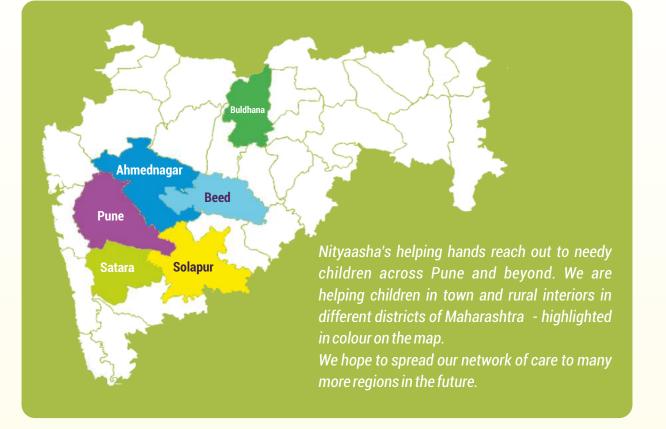








## Our Reach













# MADHURAASHA

Areas	Urban		Rural		Total
		<b></b>	$\overline{\mathbf{O}}$	<b></b>	
Pune	55	37	24	36	152
Satara	-	-	0	02	02
Ahmednagar	-	-	02	03	05
Beed	-	-	03	01	04
Solapur	-	-	0	01	01
Buldhana	-	-	01	-	01
Total children registered with Nityaasha till now:					165
Phased out children					24
Present number of children as per 31 <sup>st</sup> March' 2017:					141









# DIVYAASHA

Areas	Urban		Rural		Total
		<b></b>			
Pune	08	06	06	05	25
Satara	-	-	-	02	02
Ahmednagar	-	-	-	-	-
Beed	-	-	-	-	-
Solapur	-	-	-	-	-
Buldhana	-	-	-	-	-
Total children registered with Nity	27				
Phased out children					7
Present number of children as per	Present number of children as per 31 <sup>st</sup> March' 2017:				









## Nityaasha Registered Children Location

Sr. No.	Urban Area	Rural Area
1	Katraj	Ghatane-Solapur
2	Bhosari	Khed-Shivapur
3	Wagholi	Kanhe Phata (Wadgaon Maval)
4	Dhankwadi	Ahmednagar
5	Akurdi	Veda-Beed
6	Pimpri	Munjawadi-Phaltan
7	Dhyari	Junner
8	Kalewadi	Khurkhum-Daund
9	Theraon	Shirur
10	Bibewadi	Narayangaon
11	Chakan	Baramati
12	Bavdhan	Ashti-Beed
13	Bhugaon	Kalas-Ahmednagar
14	Karvenagar	Singapur-Purandar
15	Nigadi	Jinti, Karmala-Solapur
16	Kondhwa	Saswad
17	Singhad Road	Manjri Budruk
18	Padmavati	Alandi
19	Shukrawar peth	Susgaon
20	Sadashiv Peth	Jejuri-Purandar
21	Vishrantwadi	Amble-Shirur
22	Hadapsar	Walhe-Kamatwadi
23	Khadki	Naigaon-Purandar
24	Bhopodi	Nasrapur
25	Rajgurunagar	Velu-Bhor
26	Kasaba peth	Lonavala
27	Vadgaonsheri	Salpe-Satara
28	Wanwadi	Jategaon- Shirur
29	Pimprigaon	Mulshi
30	Urali Kanchan	Shelgaon-Baramati
31	Hinjewadi	Mahabaleshwar
32	Koregaon Park	Sherewadi-Satara
33	Camp	Karandigaon-Shirur
34	Dhanori	Junnar
35	Mundhwa	Patas-Daund
36	Dighi	Talegaon
37	Lohegaon	Dehugaon
38	Ambegaon	Satara
39	Bhavani Peth	Jawalgaon-Mulshi
40	Indrayani Nagar	Ravangaon-Daund
41	Chikhali	Rahuri
42	Chinchwad	Ozar-Narayagaon
43		Ranjangaon



# THE CHILD CARE PROGRAM

#### I. Enrollment Process

#### a) Initial Home Visit:

After getting reference from associated Doctors or anyone approaching directly, Medical Social Workers plan the first Initial home visit. This is done to assess the actual economic and overall condition of the family.

#### b) Registration & Enrollment:

As per our selection criteria the Social workers prepare a brief report and send to the Managing Committee Members for a thorough screening procedure. After the Committee approves the family visits Nityaasha Centre for registration





TOTAL INITIAL H	IOME VISIT - 18	TOTAL REGISTRATION IN (2016-17) - 18		
TYPE 1 DIABETES	EPILEPSY	TYPE 1 DIABETES	EPILEPSY	
13	5	13	5	

#### **TOTAL REGISTRATION- Till Date**

MADHURAASHA - TYPE 1 DIABETES			DIVYAASHA - EPILEPSY		
FY	ँ	<b></b>	FY	<b>O</b>	<b></b>
2013 - 14	59	39	-	-	-
2014 - 15	13	17	2014 - 15	3	5
2015 - 16	14	10	2015 - 16	8	6
2016 - 17	08	05	2016 - 17	3	2
TOTAL	94	71	TOTAL	14	13
	165				27

#### **TOTAL PHASE OUT- Till Date**

MADHURAASHA - TYPE 1 DIABETES		DIVYAASHA - EPILEPSY		
Criteria	No. of children	Criteria	No. of children	
Age (18 yrs)	11	Age (18 yrs)	2	
Financial Development	10	Financial Development	1	
Irregular Family	1	Irregular Family	1	
Migrated to other city	1	Migrated to other city	2	
Receiving aid from other organization	1	Receiving aid from other organization	1	
Total	24	Total	7	



#### II. Post Enrollment:

- a) Clinic Visit & Dispensing of Medical Aid
- Doctor's Consultation: It is mandatory for every child to visit the clinic at Nityaasha Centre once in 2 months for Type 1 Diabetes children and 3 months for Epilepsy children.
- Diet/Social Counseling: Diet plays an important role for a Diabetic child. Diet counselling is done by our dietitian during clinic visit. Understand the family's socio-psycho problems and counsel them to deal various crises.
- Diabetes Educator: Educating the family on diabetes, its management and to handle emergencies. Teaches Self Blood Glucose Monitoring (SBGM) and to maintain a diary to record the sugar levels.
- **Dispensing of Medical aid:** Dispensing of free insulin, Lancets, strips, syringes etc. & Anti-Epileptic Medicines. Glucometer & Cold chain bags are dispensed once at the time of registration. Medicine dispensed as per doctor's prescription.



TOTAL NO. OF CLINICS - 91				
TYPE 1 DIABETES	EPILEPSY			
81	10			

TOTAL NO. OF CHILDREN AT CLINICS - 899				
TYPE 1 DIABETES	EPILEPSY			
826	73			



#### a) Supervision & Monitoring:

- Follow up Home/School Visits are the most unique aspect of Nityaasha's services. Reaching out to the families at their door steps helps us to achieve our objectives by:
- Educating the family members and the eco structure around the child by flip charts, and other educative materials.
- Spreading awareness about the disorder.
- Developing rapport with the families by giving them moral support and confidence to lead a normal life.

#### ▶ Follow up Calls:

• Phone calls at regular intervals are made to get an update about their health status and family situations.



TOTAL FOLLOW-UP HOME VISITS - 182		TOTAL SCHOOL VISITS – 09		TOTAL FOLLOW-UP CALLS - 2150	
TYPE 1 DIABETES	EPILEPSY	TYPE 1 DIABETES	EPILEPSY	TYPE 1 DIABETES	EPILEPSY
162	20	9	-	1712	438

#### III. Tests:

#### Madhuraasha – Type 1 Diabetes - Pathology Tests

All children with Type 1 Diabetes should be assessed annually to monitor their glycemic control and for early detection of any diabetic complication.

The following tests are done annually:

T3 T4 TSH, Lipid Profile, Microalbumin, Urea, Creatinine, HbA1c

#### Divyaasha – Epilepsy - Tests

EEG & MRI tests of the registered children are done as and when advised by the referred doctor.



NO. OF ANNUAL PATHOLOGY TESTS (Incl. of HbA1c) -90			
NO. OF HbA1c TESTS	NO. OF Extra Special TESTS		
95	2		
NO. OF EEG TESTS	NO. OF MRI TEST		
07	01		



#### IV. Red Category:

Children with HbA1c (above 10%) are placed in Red Category. Extra attention, continuous monitoring, and Education are given to these families.



#### WHAT IS HBA1C?

The term *HbA1c* refers to glycated hemoglobin. It develops when hemoglobin, a protein within red blood cells that carries oxygen throughout your body, joins with glucose in the blood, becoming 'glycated'. By measuring glycated haemoglobin (HbA1c), clinicians are able to get an overall picture of what our average blood sugar levels have been over a period of last 3 months. For people with diabetes this is important as the higher the HbA1c, the greater the risk of developing diabetes-related complications.

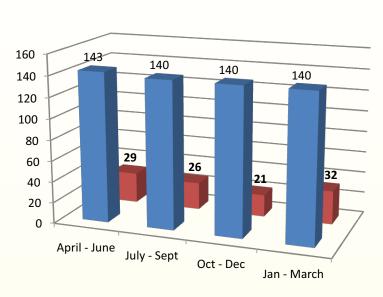
HbA1c is also referred to as **haemoglobin A1c** or simply **A1c**.

## HbA1c Reference Chart

	,		Diabetes Control Card	
		HbA <sub>1c</sub>	MEAN BLOO	D GLUCOSE
•		test score	mg/dl	mmol/L
		14.0	380	21.1
	action suggested	13.0	350	19.3
	aggu	12.0	315	17.4
	IN SI	11.0	280	15.6
	actic	10.0	250	13.7
		9.0	215	11.9
	p	8.0	180	10.0
	good	7.0	150	8.2
	int	6.0	115	6.3
	excellent	5.0	80	4.7
	eX	4.0	50	2.6



#### Oquarterly Average Total No of children & Total No. of children in Red Category



Total No. of Type 1 Diabetes children

Red Category Children HbA1c <10%</p>







#### Madhuraasha – Type 1 Diabetes

Nityaasha conducts educational sessions on Type 1 Diabetes during clinic, home and School visits. Medical social workers with the help of flip charts and videos, explain and educate about Type 1 Diabetes and its management to the families and the eco structure around the child. The following topics were covered in 2016-17.

- ☑ What is Type 1 Diabetes?
- Hypoglycemia
- ☑ Injection Technique
- Sick Day Management
- Managing Diabetes during festival
- Annual Pathology Test

#### Divyaasha – Epilepsy in children

Educational and awareness sessions on Epilepsy were conducted during clinic, home and School visits by our Medical social worker who educates the families and eco-structure around the child to deal with the fear, stigma and taboo related to Epilepsy. The following topic was covered in 2016-17.

What is Epilepsy?



#### Family & Child Motivational Program

**Cooking Demonstration** (Motivational / Educational program)

1. Date: 25<sup>th</sup> May'16 Venue: Nityaasha Centre. Cooking Demonstration by: Ms. Anagha Deshmukh, Dietitian Recipe Prepared : Nachni Idli, Khakra Chaat

3. Date: 19<sup>th</sup> October'16 Venue: Nityaasha Centre Cooking Demonstration by: Ms. Anagha Deshmukh, Dietitian Recipe Prepared : For Diwali & Celiac diet Moong Ka Laddoo, Soya Cutlet 2. Date: 24<sup>th</sup>August '16 Venue: Nityaasha Centre Cooking Demonstration by: Ms. Anagha Deshmukh, Dietitian Recipe Prepared : Steam Modak, Stuff Vegetable Paratha

4. Date: 31<sup>st</sup> March'17 Venue: Nityaasha Centre Cooking Demonstration by: Ms. Anagha Deshmukh, Dietitian Recipe Prepared : Muskmelon Smoothie, Fruits Sprouts Chaat, Oats & Rajma Cutlet



**Cooking Demo** 



**Averness Session on Diet** 



**Cooking Demo** 

#### Art & Craft Activity (Art & Craft Activity)

Motivational & Creative Event Date: 25<sup>th</sup> May' 16 Venue: Nityaasha Centre. Conducted by: Nityaasha Team Felicitation(9 SSC & 4 HSC students)

Motivational Program Date: 23<sup>th</sup> July'16 Venue: Gyaan Adab Centre Felicitated by: Chief Guest, Dr. Aditya Kelkar, NIO



**Craft Activity at Centre** 



**Felicitation Progamme** 



#### **Diabetes Educational Session**

1. Date: 10<sup>th</sup> August'16 Venue: Nityaasha Centre Diabetes Educational Session by: Dr.Arundhatee Khare, Topic: Carb Counting & Insulin Dose titration



2. Date: 7<sup>th</sup> September'16 Venue: Nityaasha Centre Diabetes Educational Session by: Dr.Arundhatee Khare Topic: Carb Counting & Insulin Dose titration



3. Date: 29<sup>th</sup> September'16 Venue: Nityaasha Centre Diabetes Educational Session by: Dr.Smita Dhadge Topic: Importance of HbA1c level.

 4. Date: 25<sup>th</sup> February'17
Venue: Nityaasha Centre
Diabetes Educational Session by: Dr. Arundhatee Khare
Topic: Basic Management of Type 1 Diabetes



**5. Date:** 25<sup>th</sup> March'17 | **Venue:** Nityaasha Centre | **Diabetes Educational Session by:** Dr. Arundhatee Khare **Topic:** Basic Management of Type 1 Diabetes







#### Family & Child Motivational Program

World Diabetes Day (Fun & Entertainment Event)

1. Picnic at SanskrutiDate: 14th November' 16Venue: Sanskruti theme park, HadapsarConducted by:Nityaasha team & Volunteers – For you Foundation



2. Cooking Competition & Session on Diet Date: 23<sup>rd</sup> November' 16 | Venue: Gyaan Adab Conducted by : Nityaasha team Judge & Session on by Dietitian : Ms. Priya Choudhari, Chellaram Diabetes Institute, Ms. Sukesha Satavelkar, Diabetes Association of India, Pune Chapter



**Cooking Competition** 





**3. Date:** 26<sup>th</sup> November ' 16 | **Venue:** Anjuman-E-Islam School 65 Teachers attended the session and their random sugar test was done.



#### **Family & Child Motivational Program**

Christmas Celebration (Fun & Entertainment Event)

Fun & Entertainment Date: 22<sup>nd</sup> December'16 Venue: The Little Gym, Kondhwa Organized by: Nityaasha Team & Volunteers - The Little Gym **Aptitude Test** (Career Development)

Date: 28<sup>th</sup> January'17 Venue: Nityaasha Centre Organized by: Nityaasha Team & Jnana Prabodhini Samshodhan Sansthan



**Career Counselling** (Career Development)

Date: 20<sup>th</sup> February'17 Venue: Nityaasha Centre Organized by: Nityaasha Team & Jnana Prabodhini Samshodhan Sansthan Counseling by : Ms. Neelima Apte & team Wish Fulfillment of Nityaasha Children by Make-A-Wish Foundation (Motivational Program)

Date: 25<sup>th</sup> March'17 Venue: Nityaasha Centre Organized by: Nityaasha Team & Make A Wish Foundation Special Guest : Mr. Prakash Chaphalkar, Honorary Director, Make A Wish Foundation.



**Career Counselling** 



Wish Fulfillment



# PHARMACY CENTRE INAUGURATION











# OUR ACHIEVERS

## SSC & HSC Results 2016-17

**SSC Board Exams** 



Atharva Andekar



Aniket Bhambarse



Rajashree Sangale



Chetana Chikane



Aniket Durgadae



Neha Qureshi



Diana Anthony



Pooja Ajbe



Ganesh Pangare

HSC Board Exams



Atiya Momin (Arts)



Harshal Jadhav (Commerce)



Pratima Hable (Science)



Preeti Ahire (Commerce)



# HUMAN RESOURCES





#### a) Anuja Shams (Project Director)

She is a graduate in English literature and sociology from Sambalpur University, Odisha and holding a Post-Graduation, Diploma in Public Relation from IFPR, (PRSI, Rourkela Chapter). As The Project Director of "Nityaasha Foundation" her positive attitude towards life and love for children motivates her to take every challenge, to provide the best of quality services and holistic support to the underprivileged families.

#### b) Subhashini Naorem (HOD, Social Welfare Department)

She is a qualified B.Sc. (Hons) Nursing from Rajkumari Amrit Kaur College of Nursing, New Delhi. She also completed her post graduate in MSW from Tata Institute of Social Sciences, Mumbai specializing in Medical & Psychiatric Social Work. She has 11 years of experience in field of social development sector (NGOs) and hospital working as a Building Relationship officer/Programme Secretary/Medical Social Worker.



#### c) Purnima Athavle Pati (Medical Social Worker)

She has done B.A in Psychology in 2006. After that as on interest she pursued MSW in Medical and Psychiatric social work in 2008 from SIBER Institute, Kolhapur. In 2013 she completed Certificate Course in CSR from Symbiosis college, Pune.



#### d) Ajay Khandare (Medical Social Worker)

He completed B.S.W (Bachelor of social work.) from Nagpur University in 2011 and M.S.W specializing in Medical and Psychiatric social work from Karve Institute of Social Services, Pune University in 2013. He worked in Multiple Sclerosis Society of India, Pune Chapter, for two years as a Social Worker, contributing a significant role in the organization.





#### e) Mayur Dandale (Medical Social Worker) (Resigned on 18<sup>th</sup> June' 2016)

He completed B.S.W (Bachelor of social work) From Nagpur University in 2013. During his graduation level he worked voluntarily for people living with HIV/AIDS. He participated in many social work activities.

He also worked with **MADHAVI KAPUR FOUNDATION** from 2013 to 2015 for specially challenged children, suffering from Autism, Blindness and Down-syndrome Disorder.

In these 3 years' of experience he worked in various areas of Social Work. His passion for music has always motivated him to play different musical instruments like Guitar, Congo and Keyboard. His inclination towards music has inspired him to take play-back-singing as a hobby. Apart from music he also loves travelling and visiting new places.

#### f) Supriya Mali (Pharmacist)

Ms. Supriya Mali is a graduate in Pharmacy. She completed her Bachelors in Pharmacy (B.Pharma) from Sahyadri college of Pharmacy, Sangola in 2013 and Diploma in Pharmacy (D.Pharma) form MSBTE, Mumbai in 2009. She has an experience of 3 years as a Pharmacist in various hospitals and pharmaceutical company. She started her professional career with Symbiosis Pharmaceuticals Co-op, Ltd. Sangli in 2009 as a QA Chemist (Quality Assurance). Apart from her professional career she has interest in music and is also fond of reading and trekking.

g) Mayuri Kshirsagar (Asst. Accounts & Admin) (Resigned on 6<sup>th</sup> July' 2016) Mayuri completed her MCA (Computers) in 2014 from Sikkim Manipal University. She worked with Kaizen Motors as Asst. Accounts from 2007 to 2011. Later she joined as a Data Entry operator in National Chemical Laboratory ltd.



h) Ruksar Sorathiya, (Asst. Accounts & Admin) (Joined on 1<sup>st</sup> August'2016) Ruksar a Post Graduate (M.COM) with specialization in Business Administration (BA) has also completed her Diploma in Taxation Law (DTL). She is working as a Volunteer since last 4 years for the Aga Khan Health Board for Pune. She is also associated to the community as an Early Childhood Teacher (ECRE program) and a leader of Bharat Scouting\Guiding group. Her inner desire to work for the economically weaker sections of the society has motivated her to join Nityaasha Foundation.



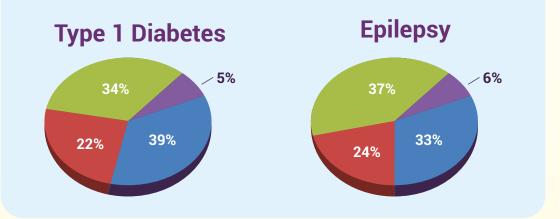




# PROGRAM COST: 2016-17

Type of Services	Type 1 Diabetes 141 (75 girls +66 boys)	Epilepsy 20 (11 girls +9 boys)	Total Expenses 161
Direct Medical Aid	Rs. 24,88,158/-	Rs. 2,09,917/-	Rs. 26,98,075/
Clinical Services	Rs. 15,47,053/-	Rs. 1,95,006/-	Rs. 17,42,059/
Supervision, Monitoring & Motivation	Rs. 20,74,340/-	Rs. 2,50,875/-	Rs. 23,25,215/
Program costs			
Administration	Rs. 3,02,254/-	Rs. 36,977/-	Rs. 3,39,231/
Total	Rs. 64,11,805/-	Rs. 6,92,775/-	Rs. 71,04,580

Total Expenses – 2016-17





#### Direct Medical Aid

Insulin, Monitoring Devices (Glucometer, Gluco-strips, Syringes, Lancets) Pathology Tests, Anti -Epileptic Drugs, Tests (EEG, MRI)

#### A

Administration

Staff Salary & Expenses (Administration) ,Recruitment , Guest Expenses ,Legal Expenses, Miscellaneous charges (Rent, Stationary, Electricity, Telephone etc.)

#### **Clinical Services**

Consultation charges (doctors, dieticians, diabetes educators) Staff Salary & Expenses (Nursing Assistant, Social Workers & Pharmacists) Children Activities & Refreshments, Miscellaneous charges (Rent, Stationary, Electricity, Telephone etc).

## Supervision, Monitoring & Motivation Program costs

Staff Salary & Expenses (Medical Social Worker) Event Expenses, Conveyance Expenses (Home visits) Miscellaneous charges (Rent, Stationary, Electricity, Telephone etc.)



## FINANCIAL DATA NITYAASHA FOUNDATION

				(Amount i	n Rel
	Λ	s on 31.3.	2017	As on 31.3	
SOURCE OF FUNDS	A	3 01 3 1.3.	2011	A3 011 0 1.0	.2010
Corpus		41,80,0	00	41,80,0	າດດ
Resources c/f (Note 1 below)		-19,36,6			
Current Liabilities		5,92,694		(31,80,577) 4,49,105	
Total		28,36,0		14,48,5	
APPLICATION OF FUNDS		20,00,0	21	14,40,0	120
Non Current Assets					
Fixed Assets (net of depreciation)		8,19,14	10	9,15,3	63
Other non current assets		2,44,84		1,50,0	
		2,77,0		1,00,0	
Current Assets					
Cash, bank balances and deposits with banks		17,72,0	34	3,83,1	64
		28,36,0		14,48,528	
				, .0,0	
Note (1) Represents resources net of surplus/ deficit carrie	d forward from t	the Income	e & Expe	nditure Statem	ent
Income & Expenditure					
Account for the year ended 31st March, 2017					
		For the pe	riod	For the p	eriod
		01.4.2015 to		01.4.2014 to	
		31.3.2017		31.03.2016	
INCOME					
Donations		80,29,6	97	66,03,3	360
Interest & Others					
Total		80,29,6	97	66,03,3	860
EXPENDITURE					
Expenditure on Object of the Trust (Note 2)		62,80,8	86	63,73,2	207
Establishment Expenses		3,16,321		93,456	
Repairs and Maintenance		64,364		78,006	
Depreciation		1,24,22	23	1,54,8	21
Total		80,29,6	97	66,99,4	190
Surplus / (Deficit) o/f Delence Chest		12,43,9	03	-96,1	30
Surplus / (Deficit) c/f Balance Sheet		12,40,5	00		



## FINANCIAL DATA NITYAASHA FOUNDATION

		(Amount in Rs)
	For the period	For the period
	01.04.2015 to	01.04.2014 to
	31.03.20016	31.03.2015
Expenditure on Object of the Trust (Note 2)		
Purchase of Medicines	24,00,566	17,98,513
Salary	24,37,224	19,44,309
Medical Consultation Charges	6,40,952	6,01,844
Pathology Tests	1,24,286	21,000
Events	35,292	9,736
Food & Beverages	4,500	5,802
Communication Charges	15,781	11,942
Electricity Charges	31,125	31,365
Printing & Stationery	86,872	1,17,553
Rent Rates & Taxes	4,14,205	4,04,681
Website Development Cost	81,607	1,52,865
Staff Welfare	13,801	39,005
Repairs & Maintainance		47,052
Travelling & Conveyance	46,046	30,465
Fees and Subscription Expenses	6,546	
Branding & Designing		1,65,421
Commission		35,395
Internet Expenses	34,404	23,566
	63,73,207	54,40,512

Establishment Expenses (Note 3)		
Recruitment Charges		
Office Expenses	77,821	69,836
Electricity Charges	10,375	10,455
Communication Charges	5,260	3,981
Celebration Expenses		2,940
Interest :		
TDS		1,540
Profession Tax		1,222
	93,456	89,974



# CERTIFICATE

NITYAASHA FOUNDATION is a public charitable trust registered under The Maharashtra Public Trusts Act, 1950 vide registration No. E-6582/Pune. Its registered address is Merchant Bungalow, 3C South Avenue, Behind Clover Mystique, Kalyani Nagar, Pune 411014.

The Trust is engaged in carrying on activities of medical relief.

We certify that donations received and utilized by the trust for the period 1/4/2016-31/3/2017 are as under :-

	In Kind	In Cash/Cheque
Value of Donations received	Rs. 10,50,489	Rs. 80,29,697
Amount /Value utilized for the objects of the trust	Rs. 5,07,273	Rs. 67,85,794
Balance to be utilized as on 31/3/2017	Rs. 5,43,216	Rs. 12,43,903

We have verified the above information from the records of the trust and based on information and explanations provided by the management, we do certify the information to be true and correct to the best of our knowledge and belief.



For CNK P D Kudva & Co Chartered Accountants

Place : Pune Date: 25.10.2017 P D Kudva — Partner Membership No 033025



## **TESTIMONIALS**

हर्षदा प. जाद्यत मु. पो. नारायनजात ता. जुन्न२्.जि. पुरो 410504 A. 24/12/2016

प्रति; नित्यआन्ना फाऊडेनान प्रायम

विषय :- जिन्याआगा विषयीन्या आठवली

महोत्र्य, विषय: - निन्याआगा विषयीच्या आठवली महित्याआद्या मध्ये क्यांवि मध्यमेह जाहित फिर्चा पेश्रान्ट अस्यन नित्याआद्या मध्ये उपचार दोत आहे. मा निन्याआग्यामध्ये उपचार दोत अस्याताना मला यूद्य चाहाले अन्मुम् सिठाले. निन्धाआग्रामा मध्ये होठाएया केलेकाळ्या हार्यक्रमंघ्याही मला बोलवले. त्या कार्यक्रमांमधी मला संस्वमाशी होता आहे. त्याफ्रजे त्या जायक्रमांग-द्यून सला केलेकाळ्या प्रकारवे मार्जियर्शन मिळाले.

नित्याआवाा मधील समि अहकायीनी मला नित्याआशा मधोल सव लाख्यांगा मणा मदत केली त्यासुके मी त्यान्या त्रपुती राहिल मास्या आयुष्याते मी त्याना कुष्टींच किसरवाद नाही. तसेच त्यांनी मल्पा आह्रोव्यावेषयक योक्य ते मार्गदर्शन केले. तसेच वेगवेगव्या ठार्थक्रमांमह्ये मला पादितोषिक मिळाली. तसेच घर्री येऊन आसंख्यार्थी क्यांती कुटुंबीयांसी च्या केली व शास्तेतील आसंख्यार्थी क्यांती कुटुंबीयांसी च्या केली व शास्तेतील श्रियाकांबी आति शास्तेतील मुख्याद्यापठांशी चर्चा केली. झावि मध्यमेह या आजयातिषयी शिखाकांना माहिती दिली. निन्याआबासिक सला साक्या आयुठ्यात रवप

मोलाचे सहकार्थ झिळाले. त्यासुके सी त्याचा त्रपुती वाहिल.

जित्यासामा 3 वर्षे धेकन साली खुप सानंद काली काली येकन

खूर मार्ग्य होखना उद्दर अद्रत इराह्वी क्रीवष्टा जीव्या खूर जायवा

राम्हला मदत क्रीजत होनी नातेवाईन न्मद्रशा झम्हाला मदत जरत नव्हेने पठा कित्यास्प्रशा आम्हला मदन जरत होनी सम पठा समच्या झोकर ताल्या पदशाधि केल्तमान क्राम्हाला के तारते क्राच्या स्वे कोई 855रल झालाए:-

भि ज्योजी देवकर्

Morilday

अगणला विश्वास, हबल प्र. जाराव + Roches

Phase out counselling dow. Julie

क्रीमती क्रेरल्या उसे रोत होत्या

निम्त्रीम मियास्ट डिग्र केसाहार

रोरो रोकन राज क्रासंद होराचा यामरी परिक्षाली जनाताना

Counselling done on 10/6/2016

Anthe

नित्यात्राखामच्ये सराके मेंडम प्रेमकि बोलाख्ते

नित्यक्षत्वा फावंडेबान.

ta 23-2-2017.

मी खिती खुखंद आहिरे. मी आता F. J. Bcom मच्छे बिला आहे. सला नित्यआशा छाउंडेराम मखे 3 वर्ष आले आहे. ह्या 3 वर्षात सला नित्य-आहा कडून रह्य मदन मिळाली आहे परिले माड्या कडे रखकीमिटर ही नव्हेने पहा नित्युकाह्यानी हाला क्लुकीमिट्ट दिल्यापासून माझी बुझार ही केलेतल महाये कारली. नित्याजाया मला मेरल्यापार्यल सला नित्याखासासी खापन भदन आपनी जित्याजाहा माढी केंद्वेन केंदिंग ही आत्नी आहे. तीन अतिंग आता भला अपयोगी सीमेर्च सिक्षामाछि उपयोगी होतीये:

नित्यआहा मध्ये काहीही कार्यकम आसले तरी ते आसला उपयोगी सारचे कार्यक्रम अस्मनान. नित्यआहा। फाउंडेशन मध्ये चेवुन मला जाही किक खूप ठाही बिठायला झेटलं.

नित्यरुपत्रा फाउंदेशन महत्रे केलाआशी मला खूप प्राय होन होता अग्रार लेतल मच्चे महत्या व्यवस्थितवनी तेपारणाही इन्ही होन महत्या. वन मिन्याआहा भोरत्यापास्त्रन सला ख्रापन सदन झाली.

कित्याना एउंड्रेबान मधले यागळे मॅठमस टारी चेवून ही विज्ञार. रोतान छात्मुळे मी जिल्यआवाम्नी खुप खूप आभारी आहे

physeout courselling

dere hutter

मारूचा भोह्या भाषाला ही निराष्ट्राषा ठाउँहन मदन मिळाली होती । को त्याला मदन भिठाली. त्यान्ते नाव छिएठा आहे.

प्रिती आहिरे

Date

में स्ट्रिटा मोमीन में यहा फिलने तीन सात से आती हूं थहा में लोका बरूत अंछे हैं बहुत अच्छी तरहा समझले है. इंस्लीन स्ट्रीप केंद्रा तो देते ही है पर राईम राईम पर फोन नारके स्प्रांद वहेरा केसी चल रही है यह भी पुच्छने है हर छोरे महा के बाद हार आकर देखते भी है हमे जितेआरग से बहुत हिमत मिर्ता है में आहे। भी अपनी बाच्छी की देखभात करने के मार्बीत बनी ह

S.S. Moman

Received on 29.04.2016 day dast clinic day comselling

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## **Nityaasha Foundation**

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